

Q4 end of December 2019

# Transportation Master Plan



|                                       |   |
|---------------------------------------|---|
| <b>Executive Sponsor</b>              | Kealy Dedman, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services  |
| <b>Project Manager</b>                | Jennifer Juste, Manager, Transportation Planning  |
| <b>Approved Budget</b>                | \$970,000   |
| <b>Funding Sources</b>                | 55% Development Charges, 15% Public Transit Infrastructure Fund Grant, 30% Reserve Funding  |
| <b>Project Deliverables and Scope</b> | The Transportation Master Plan is a Municipal Class Environmental Assessment Study to provide a significant update to the 2005 Guelph-Wellington Transportation Strategy. The update will track progress on outstanding recommendations from the previous plan, ensure alignment with policies adopted since 2005, and identify a vision, goals and recommendations to prepare the City to transport people and goods to 2031 and beyond. |
| <b>Target Completion</b>              | Q1 2021   |

## Project Status



**Within scope**



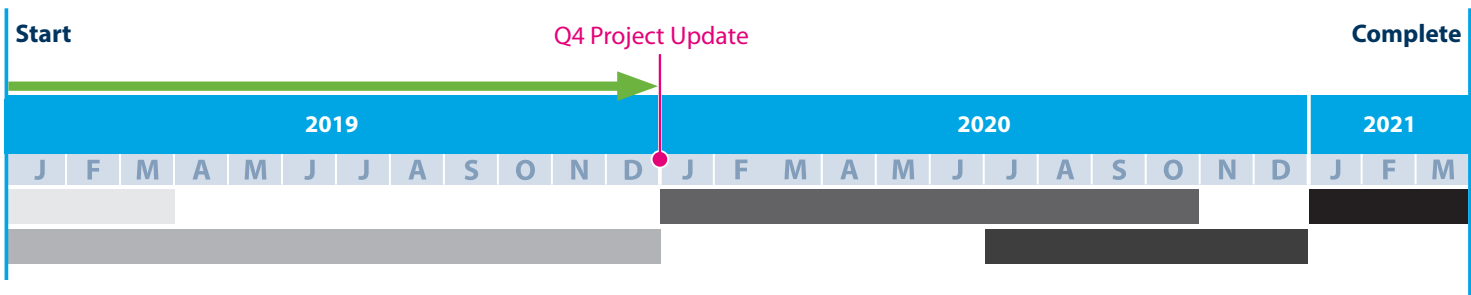
**On revised schedule\***



**Within budget**

\* Schedule has been revised to reflect extensive community engagement during Phase 1, and necessary additional background study work to prepare the alternative scenarios in Phase 2.

## Progress to date



- Contract negotiation and project initiation
- Community engagement, policy research and transportation modeling
- Evaluation and selection of preferred network; presentation to Council of preferred option
- Implementation and financial plan
- Council presentation of final TMP