

Tier 1 Project Portfolio Dashboard

Q1 end of March 2022

Transportation Master Plan



Executive Sponsor	Jayne Holmes, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Project Manager	Jennifer Juste, Manager, Transportation Planning
Approved Budget	\$970,000
Funding Sources	55% Development Charges, 15% Public Transit Infrastructure Fund Grant, 30% Reserve Funding
Project Deliverables and Scope	The Transportation Master Plan is a Municipal Class Environmental Assessment Study to provide a significant update to the 2005 Guelph-Wellington Transportation Strategy. The update will track progress on outstanding recommendations from the previous plan, ensure alignment with policies adopted since 2005, and identify a vision, goals and recommendations to prepare the City to transport people and goods to 2031 and beyond.
Target Completion	Q1 2022

Project Status



Within scope



On revised schedule***



Within budget

* The Steering Committee approved further revisions of schedule to reflect the impacts on the project from the COVID19 pandemic on community engagement and resourcing constraints. ** Project Completion changed to Q1 2022 due to Council Agenda Management.

Progress to date



- Contract negotiation and project initiation (January to March 2019)
- Community engagement, policy research and transportation modeling (January to December 2019)
- Evaluation and selection of preferred network; presentation to Council of preferred option (January 2020 to May 2021)
- Preparation and engagement on draft implementation plan (March to December 2021)
- Finalization of Council report package for Special Council Meeting (December 2021)
- Council Meeting (January 24, 2022)
- Assembly of final approved TMP documents for EA requirements (January to March 2022)